

FEES REGULATING AUTHORITY - 2026-27, Mumbai

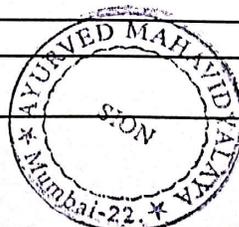
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMSPG STREAM

Name of the College/Institute: AYURVED MAHAVIDYALAYA, SION, MUMBAI
Code: BAMSPG0025
Stream: BAMSPG
Year: 2026-27
Location: Sion, Ayurved Mahavidyalya, Near Sion Railway Station, Sion, Mumbai 400 022

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Approved	149321	15679	165000
Fee for Academic Year 2024-25	Approved	135747	14253	150000
Fee for Academic Year 2023-24	Approved	119457	12543	132000
Fee for Academic Year 2022-23	Approved	108597	11403	120000
Fee for Academic Year 2021-22	Approved	108597	11403	120000
Fee for Academic Year 2020-21	Approved	96832	10168	107000
Fee for Academic Year 2019-20	Approved	96832	10168	107000
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 190000			
C) Hospital Status:	Own	Date of Hospital Establishment :		01/04/1950
Whether undertaking on stamp paper submitted reg. refund?	N			

No.	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12325332	124498
.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	56500	571
.1.3	Stipend paid to the students	0	0
.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12381832	125069
.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	5996660	60572
.2.1	a) Less income	1110425	11216
	b) Hostel expenses,	0	0
.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17268067	174425
.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (518042) whichever is lower	0	
.2.2.2	Total 4.2.2 + 4.2.2.1	17268067	174425
.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1726807	17442
.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	523222	5285
.2.4	Hospital deficit	0	
.3	Usage charge for building Rs. 9500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	940500	9500
.4	Depreciation on other assets at approved rates	0	
.5	Total of (4.2.2.2 to 4.4)	20458596	206652
.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	99	



	Length in the course run in Academic Year 2024-25 (No.) (Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(99+0+0+0+0) (Including TFWS, J&K, and Repeaters)	99
	Controlling strength (No.)(Higher of 4.6 & 4.7)	99
	Per Student Fee (4.5/4.8)	206652
	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	206652
10	Development fee (10% of 4.9.1)	20665
10.1	Total fee (4.9.1 + 4.10)	227317
10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 2.86% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 1033	1033
10.3	Total Development Fee (4.10 + 4.10.2-(21698)) or Limited 15% of Tuition Fee(4.9.1- (30998)) whichever is less.	21698
10.4	Total Fee (4.9.1 + 4.10.3)	228350

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	978950
2	Admission Cancellation Fees	22500
3	Admission / Application Form Fees	2380
4	All Receipts other than above under whatsoever head collected	106595
Total		1110425

Date

Place



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Incharge Principal
Ayurved Mahavidyalaya,
Mumbai - 400 022

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Disallowance:-

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Prepared by:

Checked by (Chartered Accountant)